

General Information

Urbanized Area (UZA) Statistics - 2000 Census

State College, PA	
Square Miles	21
Population	71,301
Population Ranking out of 465 UZAs	343
Other UZAs Served	

Service Area Statistics

Square Miles	133
Population	83,444

Service Consumption

Annual Passenger Miles	12,582,941
Annual Unlinked Trips	6,241,174
Average Weekday Unlinked Trips	21,563
Average Saturday Unlinked Trips	9,346
Average Sunday Unlinked Trips	4,152

Service Supplied

Annual Vehicle Revenue Miles	1,154,560
Annual Vehicle Revenue Hours	110,533
Vehicles Operated in Maximum Service	55
Vehicles Available for Maximum Service	63
Base Period Requirement	32

Financial Information

Fare Revenues Earned

	\$3,280,455
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Sources of Operating Funds Expended

Fare Revenues	(49%)	\$3,280,455
Local Funds	(6%)	367,630
State Funds	(29%)	1,959,780
Federal Assistance	(15%)	1,009,730
Other Funds	(1%)	43,416
Total Operating Funds Expended		\$6,661,011

Sources of Capital Funds Expended

Local funds	(3%)	\$41,242
State Funds	(20%)	249,684
Federal Assistance	(77%)	947,517
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,238,443

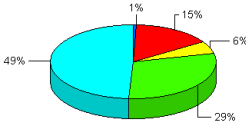
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,008,107
Materials and Supplies	816,366
Purchased Transportation	443,382
Other Operating Expenses	481,615
Total Operating Expenses	\$6,749,470
Reconciling Cash Expenditures	\$(88,459)

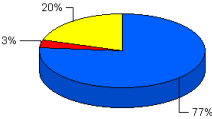
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$1,130,297	\$12,459	\$31,881	\$63,806	\$1,238,443
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	48	7	\$1,130,297	\$12,459	\$31,881	\$63,806	\$1,238,443

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,280,725	\$3,191,996	\$1,238,443	12,407,364	1,025,606	6,203,862	104,322	0.0	55	5.9	48	1.50	15%
Demand Response	\$468,745	\$88,459	\$0	175,577	128,954	37,312	6,211	N/A	8	2.8	7	N/A	14%

Performance Measures

Service Efficiency

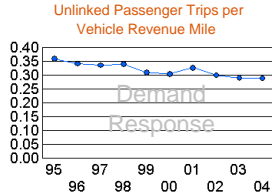
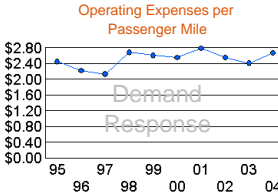
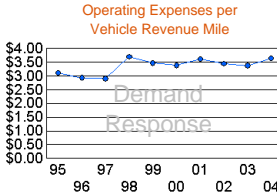
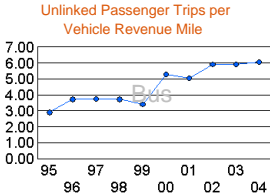
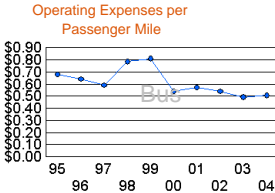
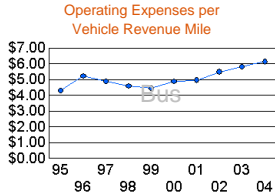
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.12	\$60.21
Demand Response	\$3.63	\$75.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$1.01
Demand Response	\$2.67	\$12.56

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	6.05	59.47
Demand Response	0.29	6.01



1 Excludes data for purchased transportation reported separately